

**Cabinet Report**

Report of: Eugene Walker

Report to: Cabinet

Date: 22 June 2016

Subject: REVENUE BUDGET MONITORING 2015/16 – As at 31st March 2016

Author of Report: Dave Phillips

Key Decision: YES

Reason Key Decision: Expenditure/savings over £500,000

Summary:

This report provides the Outturn monitoring statement on the City Council's Revenue and Capital Budget for 2015/16.

Reasons for Recommendations:

To formally record changes to the Revenue Budget and gain Member approval for changes in line with Financial Regulations.

Recommendations: Please refer to paragraph 38 of the main report for the recommendations.

Background Papers:

Category of Report: OPEN

Statutory and Council Policy Checklist

Financial Implications
YES Cleared by: Dave Phillips
Legal Implications
NO
Equality of Opportunity Implications
NO
Tackling Health Inequalities Implications
NO
Human Rights Implications
NO
Environmental and Sustainability implications
YES/NO
Economic Impact
NO
Community Safety Implications
NO
Human Resources Implications
NO
Property Implications
NO
Area(s) Affected
Relevant Cabinet Portfolio Lead
Relevant Scrutiny Committee
Overview and Scrutiny Management Committee
Is the item a matter which is reserved for approval by the City Council?
NO
Press Release
NO